

---

# VIRGINIA STATE BUDGET

---

2025 Session

## Budget Bill - HB1600 (Enrolled)

Bill Order » Office of Education » Item 170

Old Dominion University

| Item 170 (Not set out)                                  | First Year -<br>FY2025 | Second Year -<br>FY2026 |
|---------------------------------------------------------|------------------------|-------------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b>   | <b>\$121,861,551</b>   | <b>\$121,861,551</b>    |
| <b>a sum sufficient, estimated at</b>                   |                        |                         |
| Food Services (80910)                                   | \$5,271,296            | \$5,271,296             |
| Bookstores And Other Stores (80920)                     | \$655,764              | \$655,764               |
| Residential Services (80930)                            | \$38,607,137           | \$38,607,137            |
| Parking And Transportation Systems And Services (80940) | \$6,732,078            | \$6,732,078             |
| Telecommunications Systems And Services (80950)         | \$906,134              | \$906,134               |
| Student Health Services (80960)                         | \$3,754,531            | \$3,754,531             |
| Student Unions And Recreational Facilities (80970)      | \$8,398,826            | \$8,398,826             |
| Recreational And Intramural Programs (80980)            | \$4,215,657            | \$4,215,657             |
| Other Enterprise Functions (80990)                      | \$19,151,860           | \$19,151,860            |
| Intercollegiate Athletics (80995)                       | \$34,168,268           | \$34,168,268            |
| Fund Sources:                                           |                        |                         |
| Higher Education Operating                              | \$95,386,189           | \$95,386,189            |
| Debt Service                                            | \$26,475,362           | \$26,475,362            |

---