## VIRGINIA STATE BUDGET

2024 Special Session I

## Budget Bill - SB6002 (Introduced)

Bill Order » Judicial Department » Item 47 Combined District Courts

| Item 47 (Not set out)                                    | First Year - FY2023 | Second Year - FY2024 |
|--|---------------------|----------------------|
| Pre-Trial, Trial, and Appellate Processes (32100)        | \$23,659,622        | \$23,742,459         |
| Trial Processes (32103)                                  | \$14,373,059        | \$14,455,896         |
| Other Court Costs And Allowances (Criminal Fund) (32104) | \$7,737,503         | \$7,737,503          |
| Involuntary Mental Commitments (32105)                   | \$1,549,060         | \$1,549,060          |
| Fund Sources:  |                     |                      |
| General  | \$23,659,622        | \$23,742,459         |