VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - SB6002 (Introduced)

Bill Order » Office of Public Safety and Homeland Security » Item 430 Department of State Police

| Item 430 (Not set out) | First Year - FY2023 | Second Year - FY2024 |
|---|---------------------|----------------------|
| Law Enforcement and Highway Safety Services (31000) | \$347,672,543 | \$349,290,158 |
| Aviation Operations (31001) | \$9,948,381 | \$10,160,638 |
| Commercial Vehicle Enforcement (31002) | \$5,930,267 | \$5,934,588 |
| Counter-Terrorism (31003) | \$7,346,931 | \$7,372,851 |
| Help Eliminate Auto Theft (HEAT) (31004) | \$2,405,658 | \$2,407,510 |
| Drug Enforcement (31005) | \$27,530,193 | \$27,608,573 |
| Crime Investigation and Intelligence Services (31006) | \$46,028,272 | \$46,456,043 |
| Uniform Patrol Services (Highway Patrol) (31007) | \$212,021,142 | \$212,780,253 |
| Insurance Fraud Program (31009) | \$7,833,119 | \$7,846,697 |
| Vehicle Safety Inspections (31010) | \$27,558,144 | \$27,635,289 |
| Sex Offender Registry Program Enforcement (31011) | \$1,070,436 | \$1,087,716 |
| Fund Sources: | | |
| General | \$272,380,548 | \$273,998,163 |
| Special | \$44,135,983 | \$44,135,983 |
| Commonwealth Transportation | \$9,179,045 | \$9,179,045 |
| Dedicated Special Revenue | \$12,605,342 | \$12,605,342 |
| Federal Trust | \$9,371,625 | \$9,371,625 |