VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - SB6002 (Introduced)

Bill Order » Office of Public Safety and Homeland Security » Item 429 Department of State Police

| Item 429 (Not set out) | First Year - FY2023 | Second Year - FY2024 |
|--|------------------------|-------------------------|
| Information Technology Systems, Telecommunications and Records Management (30200) | \$99,733,179 | \$102,757,865 |
| Information Technology Systems and Planning (30201) | \$25,927,868 | \$30,929,102 |
| Criminal Justice Information Services (30203) | \$25,605,042 | \$23,616,151 |
| Telecommunications and Statewide Agencies Radio System (STARS) (30204) | \$20,292,653 | \$20,295,122 |
| Firearms Purchase Program (30206) | \$2,991,926 | \$2,992,543 |
| Sex Offender Registry Program (30207) | \$12,145,333 | \$12,153,973 |
| Concealed Weapons Program (30208) | \$335,139 | \$335,139 |
| Dispatch and Telecommunications Support (30209) | \$12,435,218 | \$12,435,835 |
| Fund Sources: | | |
| General | \$82,582,430 | \$85,607,116 |
| Special | \$11,169,898 | \$11,169,898 |
| Dedicated Special Revenue | \$3,716,561 | \$3,716,561 |
| Federal Trust | \$2,264,290 | \$2,264,290 |
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