VIRGINIA STATE BUDGET

2024 Special Session I Budget Bill - SB6002 (Introduced)

Bill Order » Office of Public Safety and Homeland Security » Item 398 Department of Corrections

| Item 398 (Not set out) | First Year - FY2023 Second Year - FY2024 | |
|---|--|--------------|
| Instruction (19700) | \$32,033,181 | \$32,142,006 |
| Career and Technical Instructional Services for Youth and Adult Schools (19712) | \$12,290,875 | \$12,399,700 |
| Adult Instructional Services (19713) | \$13,256,651 | \$13,256,651 |
| Instructional Leadership and Support Services (19714) | \$6,485,655 | \$6,485,655 |
| Fund Sources: | | |
| General | \$31,522,903 | \$31,631,728 |
| Federal Trust | \$510,278 | \$510,278 |
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