
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - SB6002 (Introduced)

Bill Order » Office of Health and Human Resources » Item 311

Department of Behavioral Health and Developmental Services

| Item 311 (Not set out) | First Year - FY2023 | Second Year - FY2024 |
|--|----------------------|----------------------|
| Administrative and Support Services (49900) | \$129,607,903 | \$146,512,769 |
| General Management and Direction (49901) | \$22,884,269 | \$20,371,519 |
| Information Technology Services (49902) | \$46,101,030 | \$49,069,136 |
| Architectural and Engineering Services (49904) | \$2,776,224 | \$2,776,224 |
| Collection and Locator Services (49905) | \$3,427,387 | \$3,427,387 |
| Human Resources Services (49914) | \$682,230 | \$682,230 |
| Planning and Evaluation Services (49916) | \$3,626 | \$3,626 |
| Program Development and Coordination (49933) | \$53,733,137 | \$70,182,647 |
| Fund Sources: | | |
| General | \$83,189,309 | \$95,690,300 |
| Special | \$14,544,137 | \$17,276,798 |
| Dedicated Special Revenue | \$2,000,378 | \$3,671,592 |
| Federal Trust | \$29,874,079 | \$29,874,079 |
