VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - SB6002 (Introduced)

Bill Order » Office of Education » Item 212 Virginia Community College System

| Item 212 (Not set out) | First Year - FY2023 | Second Year - FY2024 |
|---|---------------------|----------------------|
| Educational and General Programs (10000) | \$1,029,822,208 | \$1,039,872,208 |
| Higher Education Instruction (100101) | \$474,471,972 | \$483,821,972 |
| Higher Education Public Services (100103) | \$4,895,968 | \$4,895,968 |
| Higher Education Academic (100104) | \$101,046,410 | \$101,046,410 |
| Higher Education Student Services (100105) | \$105,744,521 | \$105,744,521 |
| Higher Education Institutional Support (100106) | \$243,037,318 | \$243,037,318 |
| Operation and Maintenance Of Plant (100107) | \$100,626,019 | \$101,326,019 |
| Fund Sources: | | |
| General | \$486,763,559 | \$496,813,559 |
| Higher Education Operating | \$543,058,649 | \$543,058,649 |