VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - SB6002 (Introduced)

Bill Order » Office of Education » Item 188 University of Mary Washington

| Item 188 (Not set out) | First Year - FY2023 | Second Year - FY2024 |
|---|---------------------|----------------------|
| Educational and General Programs (10000) | \$92,481,147 | \$92,481,147 |
| Higher Education Instruction (100101) | \$51,344,686 | \$51,344,686 |
| Higher Education Research (100102) | \$422,289 | \$422,289 |
| Higher Education Public Services (100103) | \$520,659 | \$520,659 |
| Higher Education Academic (100104) | \$10,464,228 | \$10,464,228 |
| Higher Education Student Services (100105) | \$9,952,542 | \$9,952,542 |
| Higher Education Institutional Support (100106) | \$12,181,250 | \$12,181,250 |
| Operation and Maintenance Of Plant (100107) | \$7,595,493 | \$7,595,493 |
| Fund Sources: | | |
| General | \$39,739,855 | \$39,739,855 |
| Higher Education Operating | \$52,741,292 | \$52,741,292 |
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