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# VIRGINIA STATE BUDGET

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2024 Special Session I

## Budget Bill - SB6001 (Introduced)

Bill Order » Office of Health and Human Resources » Item 323

Wilson Workforce and Rehabilitation Center

| Item 323  | First Year - FY2025 | Second Year - FY2026 |
|---|---------------------|----------------------|
| <b>Facility Administrative and Support Services (49800)</b> | <b>\$11,345,651</b> | <b>\$11,345,651</b>  |
| General Management and Direction (49801)                    | \$1,719,730         | \$1,719,730          |
| Information Technology Services (49802)                     | \$682,533           | \$682,533            |
| Security Services (49803)                                   | \$666,908           | \$666,908            |
| Residential Services (49804)                                | \$1,683,418         | \$1,683,418          |
| Food and Dietary Services (49807)                           | \$809,738           | \$809,738            |
| Physical Plant Services (49815)                             | \$5,783,324         | \$5,783,324          |
| Fund Sources:   |                     |                      |
| General   | \$2,811,020         | \$2,811,020          |
| Special   | \$95,000            | \$95,000             |
| Federal Trust   | \$8,439,631         | \$8,439,631          |

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Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal Code.

Comprehensive services available on-site at Wilson Workforce and Rehabilitation Center shall include, but not be limited to, vocational services, including evaluation, prevocational, academic, and vocational training; independent living services; transition from school to work services; rehabilitative engineering and assistive technology; and medical rehabilitation services, including residential, outpatient, supported living, community reentry, and family support.