
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Introduced)

Bill Order » Office of Administration » Item 86

Department of Human Resource Management

Item 86 (Not set out)	First Year - FY2023	Second Year - FY2024
Personnel Management Services (70400)	\$116,457,838	\$115,328,063
Agency Human Resource Services (70401)	\$2,339,985	\$1,865,985
Human Resource Service Center (70402)	\$1,129,478	\$1,129,478
Equal Employment Services (70403)	\$490,221	\$490,221
Health Benefits Services (70406)	\$12,954,791	\$12,954,791
Personnel Development Services (70409)	\$783,162	\$783,162
Personnel Management Information Services (70410)	\$1,803,014	\$1,222,239
Employee Dispute Resolution Services (70416)	\$1,214,092	\$1,214,092
State Employee Program Services (70417)	\$1,902,385	\$1,902,385
State Employee Workers' Compensation Services (70418)	\$91,512,934	\$91,512,934
Administrative and Support Services (70419)	\$2,327,776	\$2,252,776
Fund Sources:		
General	\$8,438,334	\$7,542,572
Special	\$1,739,642	\$1,739,642
Enterprise	\$3,598,583	\$3,598,583
Internal Service	\$10,739,343	\$10,505,330
Trust and Agency	\$91,941,936	\$91,941,936
