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# VIRGINIA STATE BUDGET

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2024 Special Session I

## Budget Bill - HB6002 (Introduced)

Bill Order » Office of Administration » Item 77

Compensation Board

### Item 77 (Not set out)

First Year - FY2023      Second Year - FY2024

|                                                                      |                     |                     |
|----------------------------------------------------------------------|---------------------|---------------------|
| <b>Financial Assistance for Circuit Court Clerks (77300)</b>         | <b>\$64,549,772</b> | <b>\$65,431,457</b> |
| Financial Assistance to Circuit Court Clerks (77301)                 | \$15,523,915        | \$15,552,146        |
| Financial Assistance for Operations for Circuit Court Clerks (77302) | \$30,231,905        | \$31,078,229        |
| Financial Assistance for Circuit Court Clerks' Land Records (77303)  | \$18,793,952        | \$18,801,082        |
| Fund Sources:                                                        |                     |                     |
| General                                                              | \$56,546,402        | \$57,428,087        |
| Trust and Agency                                                     | \$8,003,370         | \$8,003,370         |

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