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# VIRGINIA STATE BUDGET

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2024 Special Session I

## Budget Bill - HB6002 (Introduced)

Bill Order » Office of Public Safety and Homeland Security » Item 423

Department of Juvenile Justice

### Item 423 (Not set out)

First Year - FY2023 Second Year - FY2024

<b>Instruction (19700)</b>	<b>\$15,954,828</b>	<b>\$15,954,828</b>
Youth Instructional Services (19711)	\$9,614,758	\$9,614,758
Career and Technical Instructional Services for Youth and Adult Schools (19712)	\$2,690,137	\$2,690,137
Instructional Leadership and Support Services (19714)	\$3,649,933	\$3,649,933
Fund Sources:		
General	\$13,386,761	\$13,386,761
Special	\$181,288	\$181,288
Federal Trust	\$2,386,779	\$2,386,779

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