
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Introduced)

Bill Order » Office of Public Safety and Homeland Security » Item 404

Department of Corrections

Item 404 (Not set out)	First Year - FY2023	Second Year - FY2024
Administrative and Support Services (39900)	\$193,189,083	\$193,864,949
General Management and Direction (39901)	\$33,235,862	\$32,977,922
Information Technology Services (39902)	\$80,215,543	\$80,201,040
Accounting and Budgeting Services (39903)	\$6,327,168	\$6,327,168
Architectural and Engineering Services (39904)	\$18,395,849	\$19,111,589
Jail Regulation, Inspections, and Investigations (39905)	\$971,215	\$971,215
Human Resources Services (39914)	\$13,806,733	\$14,039,302
Planning and Evaluation Services (39916)	\$1,917,612	\$1,917,612
Procurement and Distribution Services (39918)	\$16,842,666	\$16,842,666
Training Academy (39929)	\$11,144,616	\$11,144,616
Offender Classification and Time Computation Services (39930)	\$10,331,819	\$10,331,819
Fund Sources:		
General	\$185,743,442	\$186,419,308
Special	\$7,290,106	\$7,290,106
Dedicated Special Revenue	\$155,535	\$155,535
