
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Introduced)

Bill Order » Office of Public Safety and Homeland Security » Item 403

Department of Corrections

Item 403 (Not set out)	First Year - FY2023	Second Year - FY2024
Prison Medical and Clinical Services (39700)	\$260,341,125	\$259,192,581
Comprehensive Healthcare Facility Contract Costs (39701)	\$51,185,068	\$14,302,752
Offsite Healthcare Costs (39702)	\$35,918,421	\$45,759,321
Pharmaceutical Costs (39703)	\$52,756,100	\$56,495,497
Department of Corrections-managed Facility Healthcare Costs (39704)	\$120,481,536	\$142,635,011
Fund Sources:		
General	\$258,853,948	\$257,705,404
Special	\$566,137	\$566,137
Federal Trust	\$921,040	\$921,040
