

---

# VIRGINIA STATE BUDGET

---

2024 Special Session I

## Budget Bill - HB6002 (Introduced)

Bill Order » Office of Public Safety and Homeland Security » Item 398

Department of Corrections

### Item 398 (Not set out)

First Year - FY2023 Second Year - FY2024

|   |                     |                     |
|---|---------------------|---------------------|
| <b>Instruction (19700)</b>  | <b>\$32,033,181</b> | <b>\$32,142,006</b> |
| Career and Technical Instructional Services for Youth and Adult Schools (19712) | \$12,290,875        | \$12,399,700        |
| Adult Instructional Services (19713)  | \$13,256,651        | \$13,256,651        |
| Instructional Leadership and Support Services (19714)                           | \$6,485,655         | \$6,485,655         |
| Fund Sources:   |                     |                     |
| General   | \$31,522,903        | \$31,631,728        |
| Federal Trust   | \$510,278           | \$510,278           |

---