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# VIRGINIA STATE BUDGET

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2024 Special Session I

## Budget Bill - HB6002 (Introduced)

Bill Order » Office of Natural and Historic Resources » Item 375

Department of Conservation and Recreation

Item 375 (Not set out)	First Year - FY2023	Second Year - FY2024
<b>Leisure and Recreation Services (50400)</b>	<b>\$108,532,010</b>	<b>\$92,230,426</b>
Preservation of Open Space Lands (50401)	\$25,785,246	\$25,784,997
Design and Construction of Outdoor Recreational Facilities (50403)	\$1,065,607	\$1,065,607
State Park Management and Operations (50404)	\$59,816,783	\$59,581,948
Natural Outdoor Recreational and Open Space Resource Research, Planning, and Technical Assistance (50406)	\$21,864,374	\$5,797,874
Fund Sources:		
General	\$67,026,110	\$51,377,632
Special	\$33,785,940	\$33,785,940
Dedicated Special Revenue	\$2,470,230	\$1,817,124
Federal Trust	\$5,249,730	\$5,249,730

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