
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Introduced)

Bill Order » Office of Health and Human Resources » Item 318

Mental Health Treatment Centers

Item 318 (Not set out)	First Year - FY2023	Second Year - FY2024
Facility Administrative and Support Services (49800)	\$123,704,314	\$171,709,696
General Management and Direction (49801)	\$58,674,340	\$106,679,722
Information Technology Services (49802)	\$9,415,600	\$9,415,600
Food and Dietary Services (49807)	\$14,841,637	\$14,841,637
Housekeeping Services (49808)	\$9,137,371	\$9,137,371
Linen and Laundry Services (49809)	\$1,739,197	\$1,739,197
Physical Plant Services (49815)	\$22,704,114	\$22,704,114
Power Plant Operation (49817)	\$4,272,154	\$4,272,154
Training and Education Services (49825)	\$2,919,901	\$2,919,901
Fund Sources:		
General	\$108,364,276	\$156,369,658
Special	\$15,276,538	\$15,276,538
Federal Trust	\$63,500	\$63,500
