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# VIRGINIA STATE BUDGET

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2024 Special Session I

## Budget Bill - HB6002 (Introduced)

Bill Order » Office of Health and Human Resources » Item 315

Mental Health Treatment Centers

| Item 315 (Not set out)                                  | First Year - FY2023 | Second Year - FY2024 |
|---|---------------------|----------------------|
| <b>Secure Confinement (35700)</b>                       | <b>\$21,246,650</b> | <b>\$21,246,650</b>  |
| Forensic and Behavioral Rehabilitation Security (35707) | \$21,246,650        | \$21,246,650         |
| Fund Sources:   |                     |                      |
| General   | \$20,802,193        | \$20,802,193         |
| Special   | \$444,457           | \$444,457            |

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