
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Introduced)

Bill Order » Office of Health and Human Resources » Item 307

Department of Medical Assistance Services

| Item 307 | First Year - FY2023 | Second Year - FY2024 |
|--|------------------------|---|
| Medical Assistance Management Services (Forecasted) (49600) | \$48,921,627 | \$47,421,627 \$50,271,113 |
| Medicaid payments for enrollment and utilization related contracts (49601) | \$46,336,320 | \$44,836,320 \$47,685,806 |
| CHIP payments for enrollment and utilization related contracts (49632) | \$2,585,307 | \$2,585,307 |
| Fund Sources: | | |
| General | \$14,392,754 | \$14,392,754 |
| Dedicated Special Revenue | \$5,104,941 | \$3,604,941 \$6,454,427 |
| Federal Trust | \$29,423,932 | \$29,423,932 |

Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles XIX and XXI, Social Security Act, Federal Code.

Amounts appropriated in this Item shall fund administrative expenditures associated with contracts between the department and companies providing dental benefit services, consumer-directed payroll services, claims processing, behavioral health management services and disease state/chronic care programs for Medicaid and FAMIS recipients.