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# VIRGINIA STATE BUDGET

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2024 Special Session I

## Budget Bill - HB6002 (Introduced)

Bill Order » Office of Health and Human Resources » Item 294

Department of Health

Item 294 (Not set out)	First Year - FY2023	Second Year - FY2024
<b>Community Health Services (44000)</b>	<b>\$322,671,697</b>	<b>\$305,332,579</b>
Local Dental Services (44002)	\$3,950,748	\$3,950,748
Restaurant and Food Safety, Well and Septic Permitting and Other Environmental Health Services (44004)	\$42,527,646	\$42,527,646
Local Family Planning Services (44005)	\$32,376,152	\$32,376,152
Support for Local Management, Business, and Facilities (44009)	\$78,554,841	\$83,058,395
Local Maternal and Child Health Services (44010)	\$39,917,243	\$39,917,243
Local Immunization Services (44013)	\$45,911,353	\$24,068,681
Local Communicable Disease Investigation, Treatment, and Control (44014)	\$30,406,268	\$30,406,268
Local Personal Care Services (44015)	\$4,706,329	\$4,706,329
Local Chronic Disease and Prevention Control (44016)	\$11,455,698	\$11,455,698
Local Nutrition Services (44018)	\$30,719,493	\$30,719,493
Population Health (44019)	\$2,145,926	\$2,145,926
Fund Sources:		
General	\$124,928,907	\$128,722,583
Special	\$116,731,929	\$117,441,807
Dedicated Special Revenue	\$3,695,163	\$3,695,163
Federal Trust	\$77,315,698	\$55,473,026

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