VIRGINIA STATE BUDGET

2024 Special Session I Budget Bill - HB6002 (Introduced)

Bill Order » Office of Health and Human Resources » Item 294 Department of Health

Community Health Services (44000)S322,671,67 97S323,5732 97I coal Dental Services (44002)S3,950,748\$3,950,748Restaurant and Food Safety, Well and Septic Permitting and Other Environmental Focal Family Planning Services (44005)S32,376,152\$3,276,152Support for Local Management, Business, and Facilities (44009)S78,554,841\$3,058,372Local Maternal and Child Health Services (44010)S30,917,243\$3,917,243Local Communicable Disease Investigation, Treatment, and Control (44014)S30,406,268\$3,406,268Local Chronic Disease and Prevention Control (44016)S1,455,058\$3,719,473Local Nutrition Services (44018)S3,0719,473\$3,0719,473Population Health (4019)S1,455,08\$3,0719,473Ford Sources:S1,245,028\$3,245,272,4783GeneralS1,245,278\$1,245,278,278SpecialS1,245,278\$1,245,278,278Podicated Special RevenueS3,091,613\$3,695,163Federal TrustS1,056,263\$3,695,163Federal TrustS1,056,263\$3,695,163	Item 294 (Not set out)	First Year - FY2023	Second Year - FY2024
Restaurant and Food Safety, Well and Septic Permitting and Other Environmental Health Services (44004) \$42,527,646 \$42,527,646 Local Family Planning Services (44005) \$32,376,152 \$32,376,152 Support for Local Management, Business, and Facilities (44009) \$78,554,841 \$83,058,395 Local Maternal and Child Health Services (44010) \$39,917,243 \$39,917,243 Local Communicable Disease Investigation, Treatment, and Control (44014) \$30,406,268 \$30,406,268 Local Communicable Disease Investigation, Treatment, and Control (44014) \$30,406,268 \$30,719,493 Local Chronic Disease and Prevention Control (44016) \$11,455,698 \$11,455,698 Local Nutrition Services (44018) \$30,719,493 \$30,719,493 Population Health (44019) \$2,145,926 \$2,145,926 Fund Sources: \$124,928,900 \$128,722,583 general \$124,928,900 \$128,722,583 special \$116,731,92 \$117,441,807 9 bedicated Special Revenue \$3,695,163 \$3,695,163	Community Health Services (44000)		
Health Services (44004) 342,527,646 342,527,646 Local Family Planning Services (44005) \$32,376,152 \$32,376,152 Support for Local Management, Business, and Facilities (44009) \$78,554,841 \$83,058,395 Local Maternal and Child Health Services (44010) \$39,917,243 \$39,917,243 Local Immunization Services (44013) \$45,911,353 \$24,068,681 Local Communicable Disease Investigation, Treatment, and Control (44014) \$30,406,268 \$30,406,268 Local Personal Care Services (44015) \$4,706,329 \$4,706,329 Local Nutrition Services (44018) \$30,719,493 \$30,719,493 Population Health (44019) \$2,145,926 \$2,145,926 Fund Sources: General \$124,928,907 \$128,722,583 Special \$2,695,163 \$3,695,163 \$3,695,163	Local Dental Services (44002)	\$3,950,748	\$3,950,748
Support for Local Management, Business, and Facilities (44009) \$78,554,841 \$83,058,395 Local Maternal and Child Health Services (44010) \$39,917,243 \$39,917,243 Local Immunization Services (44013) \$45,911,353 \$24,068,681 Local Communicable Disease Investigation, Treatment, and Control (44014) \$30,406,268 \$30,406,268 Local Personal Care Services (44015) \$4,706,329 \$4,706,329 Local Chronic Disease and Prevention Control (44016) \$11,455,698 \$11,455,698 Local Nutrition Services (44018) \$30,719,493 \$30,719,493 Population Health (44019) \$2,145,926 \$2,145,926 Fund Sources: \$124,928,90 \$128,722,583 Special \$1,6731,92 \$11,7441,807 9 Dedicated Special Revenue \$3,695,163 \$3,695,163		\$42,527,646	\$42,527,646
Local Maternal and Child Health Services (44010) \$39,917,243 \$39,917,243 Local Immunization Services (44013) \$45,911,353 \$24,068,681 Local Communicable Disease Investigation, Treatment, and Control (44014) \$30,406,268 \$30,406,268 Local Personal Care Services (44015) \$4,706,329 \$4,706,329 Local Chronic Disease and Prevention Control (44016) \$11,455,698 \$11,455,698 Local Nutrition Services (44018) \$30,719,493 \$30,719,493 Population Health (44019) \$2,145,926 \$2,145,926 Fund Sources: \$124,928,90 \$128,722,583 general \$116,731,92 \$117,441,807 podicated Special Revenue \$3,695,163 \$3,695,163	Local Family Planning Services (44005)	\$32,376,152	\$32,376,152
Local Immunization Services (44013) \$45,911,353 \$24,068,681 Local Communicable Disease Investigation, Treatment, and Control (44014) \$30,406,268 \$30,406,268 Local Personal Care Services (44015) \$4,706,329 \$4,706,329 Local Chronic Disease and Prevention Control (44016) \$11,455,698 \$11,455,698 Local Nutrition Services (44018) \$30,719,493 \$30,719,493 Population Health (44019) \$2,145,926 \$2,145,926 Fund Sources: \$124,928,90 \$128,722,583 Special \$116,731,92 \$117,441,807 9 Dedicated Special Revenue \$3,695,163 \$3,695,163	Support for Local Management, Business, and Facilities (44009)	\$78,554,841	\$83,058,395
Local Communicable Disease Investigation, Treatment, and Control (44014) \$30,406,268 \$30,406,268 Local Personal Care Services (44015) \$4,706,329 \$4,706,329 Local Chronic Disease and Prevention Control (44016) \$11,455,698 \$11,455,698 Local Nutrition Services (44018) \$30,719,493 \$30,719,493 Population Health (44019) \$2,145,926 \$2,145,926 Fund Sources: \$124,928,90 \$128,722,583 Special \$116,731,92 \$117,441,807 9 Dedicated Special Revenue \$3,695,163 \$3,695,163	Local Maternal and Child Health Services (44010)	\$39,917,243	\$39,917,243
Local Personal Care Services (44015) \$4,706,329 \$4,706,329 Local Chronic Disease and Prevention Control (44016) \$11,455,698 \$11,455,698 Local Nutrition Services (44018) \$30,719,493 \$30,719,493 Population Health (44019) \$2,145,926 \$2,145,926 Fund Sources: General \$124,928,90 \$128,722,583 Special \$16,731,92 \$117,441,807 9 Dedicated Special Revenue \$3,695,163 \$3,695,163 \$3,695,163	Local Immunization Services (44013)	\$45,911,353	\$24,068,681
Local Chronic Disease and Prevention Control (44016) \$11,455,698 \$11,455,698 Local Nutrition Services (44018) \$30,719,493 \$30,719,493 Population Health (44019) \$2,145,926 \$2,145,926 Fund Sources: \$1124,928,90 \$128,722,583 General \$116,731,92 \$117,441,807 Special \$3,695,163 \$3,695,163	Local Communicable Disease Investigation, Treatment, and Control (44014)	\$30,406,268	\$30,406,268
Local Nutrition Services (44018) \$30,719,493 \$30,719,493 Population Health (44019) \$2,145,926 \$2,145,926 Fund Sources: \$124,928,90 \$128,722,583 General \$16,731,92 \$117,441,807 Special \$3,695,163 \$3,695,163	Local Personal Care Services (44015)	\$4,706,329	\$4,706,329
Population Health (44019) \$2,145,926 \$2,145,926 Fund Sources: \$124,928,90 \$128,722,583 General \$124,928,90 \$128,722,583 Special \$116,731,92 \$117,441,807 Dedicated Special Revenue \$3,695,163 \$3,695,163	Local Chronic Disease and Prevention Control (44016)	\$11,455,698	\$11,455,698
Fund Sources: General \$124,928,90 \$128,722,583 General \$116,731,92 \$117,441,807 \$9 Special \$3,695,163 \$3,695,163 \$3,695,163	Local Nutrition Services (44018)	\$30,719,493	\$30,719,493
General \$124,928,90 \$128,722,583 Special \$116,731,92 \$117,441,807 Dedicated Special Revenue \$3,695,163 \$3,695,163	Population Health (44019)	\$2,145,926	\$2,145,926
General 7 Special \$116,731,92 \$117,441,807 Dedicated Special Revenue \$3,695,163 \$3,695,163	Fund Sources:		
Special9Dedicated Special Revenue\$3,695,163\$3,695,163	General		\$128,722,583
	Special		\$117,441,807
Federal Trust \$77,315,698 \$55,473,026	Dedicated Special Revenue	\$3,695,163	\$3,695,163
	Federal Trust	\$77,315,698	\$55,473,026