

---

# VIRGINIA STATE BUDGET

---

2024 Special Session I

## Budget Bill - HB6002 (Introduced)

Bill Order » Office of Health and Human Resources » Item 292

Department of Health

Item 292 (Not set out)	First Year - FY2023	Second Year - FY2024
<b>Health Research, Planning, and Coordination (40600)</b>	<b>\$38,397,213</b>	<b>\$23,041,547</b>
Health Research, Planning and Coordination (40603)	\$19,705,131	\$4,065,770
Regulation of Health Care Facilities (40607)	\$16,111,899	\$16,395,594
Certificate of Public Need (40608)	\$1,716,056	\$1,716,056
Cooperative Agreement Supervision (40609)	\$864,127	\$864,127
Fund Sources:		
General	\$5,664,511	\$5,348,206
Special	\$3,351,243	\$3,351,243
Dedicated Special Revenue	\$626,798	\$626,798
Federal Trust	\$28,754,661	\$13,715,300

---