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# VIRGINIA STATE BUDGET

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2024 Special Session I

## Budget Bill - HB6002 (Introduced)

Bill Order » Office of Health and Human Resources » Item 291

Department of Health

Item 291 (Not set out)	First Year - FY2023	Second Year - FY2024
<b>Communicable Disease Prevention and Control (40500)</b>	<b>\$468,799,929</b>	<b>\$246,001,145</b>
Immunization Program (40502)	\$42,336,171	\$62,336,171
Tuberculosis Prevention and Control (40503)	\$2,282,896	\$2,282,896
Sexually Transmitted Disease Prevention and Control (40504)	\$4,603,141	\$4,603,141
Disease Investigation and Control Services (40505)	\$327,680,833	\$85,032,049
HIV/AIDS Prevention and Treatment Services (40506)	\$89,218,326	\$89,068,326
Pharmacy Services (40507)	\$2,678,562	\$2,678,562
Fund Sources:		
General	\$14,569,348	\$14,569,348
Special	\$2,744,383	\$2,744,383
Federal Trust	\$451,486,198	\$228,687,414

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