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# VIRGINIA STATE BUDGET

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2024 Special Session I

## Budget Bill - HB6002 (Introduced)

Bill Order » Office of Health and Human Resources » Item 286

Department for the Deaf and Hard-Of-Hearing

### Item 286 (Not set out)

First Year - FY2023      Second Year - FY2024

|                                                                     |                    |                    |
|---------------------------------------------------------------------|--------------------|--------------------|
| <b>Social Services Research, Planning, and Coordination (45000)</b> | <b>\$3,916,606</b> | <b>\$3,877,656</b> |
| Technology Services for Deaf and Hard-of-Hearing (45004)            | \$2,362,346        | \$2,362,346        |
| Consumer, Interpreter, and Community Support Services (45005)       | \$1,106,229        | \$1,067,279        |
| Administrative Services (45006)                                     | \$448,031          | \$448,031          |
| Fund Sources:                                                       |                    |                    |
| General                                                             | \$1,320,862        | \$1,320,862        |
| Special                                                             | \$2,381,294        | \$2,381,294        |
| Federal Trust                                                       | \$214,450          | \$175,500          |

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