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# VIRGINIA STATE BUDGET

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2024 Special Session I

## Budget Bill - HB6002 (Introduced)

Bill Order » Office of Education » Item 228

Virginia Cooperative Extension and Agricultural Experiment Station

| Item 228 (Not set out)                          | First Year - FY2023  | Second Year - FY2024 |
|---|----------------------|----------------------|
| <b>Educational and General Programs (10000)</b> | <b>\$101,914,286</b> | <b>\$101,050,286</b> |
| Higher Education Research (100102)              | \$45,604,407         | \$44,314,407         |
| Higher Education Public Services (100103)       | \$51,704,190         | \$52,032,190         |
| Higher Education Academic (100104)              | \$741,724            | \$741,724            |
| Operation and Maintenance Of Plant (100107)     | \$3,863,965          | \$3,961,965          |
| Fund Sources:                                   |                      |                      |
| General   | \$82,626,439         | \$81,757,439         |
| Higher Education Operating                      | \$19,287,847         | \$19,292,847         |

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