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# VIRGINIA STATE BUDGET

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2024 Special Session I

## Budget Bill - HB6002 (Introduced)

Bill Order » Office of Education » Item 198

University of Virginia

| Item 198 (Not set out)   | First Year -<br>FY2023 | Second Year -<br>FY2024 |
|--|------------------------|-------------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b><br><b>a sum sufficient, estimated at</b> | <b>\$221,675,089</b>   | <b>\$221,675,089</b>    |
| Food Services (80910)  | \$5,370,300            | \$5,370,300             |
| Residential Services (80930)   | \$45,728,208           | \$45,728,208            |
| Parking And Transportation Systems And Services (80940)  | \$12,559,388           | \$12,559,388            |
| Telecommunications Systems And Services (80950)  | \$15,564,808           | \$15,564,808            |
| Student Health Services (80960)  | \$9,988,673            | \$9,988,673             |
| Student Unions And Recreational Facilities (80970)   | \$7,764,975            | \$7,764,975             |
| Recreational And Intramural Programs (80980)   | \$9,719,717            | \$9,719,717             |
| Other Enterprise Functions (80990)   | \$61,430,758           | \$61,430,758            |
| Intercollegiate Athletics (80995)  | \$53,548,262           | \$53,548,262            |
| Fund Sources:  |                        |                         |
| Higher Education Operating   | \$199,817,089          | \$199,817,089           |
| Debt Service   | \$21,858,000           | \$21,858,000            |

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