## VIRGINIA STATE BUDGET

2024 Special Session I

## Budget Bill - HB6002 (Introduced)

Bill Order » Office of Education » Item 187 Radford University

| Item 187 (Not set out)  | First Year -<br>FY2023 | Second Year -<br>FY2024 |
|---|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$68,977,308           | \$68,977,308            |
| Food Services (80910)   | \$19,251,178           | \$19,251,178            |
| Bookstores And Other Stores (80920)   | \$605,227              | \$605,227               |
| Residential Services (80930)  | \$16,275,025           | \$16,275,025            |
| Parking And Transportation Systems And Services (80940)                       | \$1,657,550            | \$1,657,550             |
| Telecommunications Systems And Services (80950)                               | \$659,898              | \$659,898               |
| Student Health Services (80960)   | \$3,242,356            | \$3,242,356             |
| Student Unions And Recreational Facilities (80970)                            | \$6,101,566            | \$6,101,566             |
| Recreational And Intramural Programs (80980)                                  | \$1,659,883            | \$1,659,883             |
| Other Enterprise Functions (80990)  | \$5,324,675            | \$5,324,675             |
| Intercollegiate Athletics (80995)   | \$14,199,950           | \$14,199,950            |
| Fund Sources:   |                        |                         |
| Higher Education Operating  | \$64,777,308           | \$64,777,308            |
| Debt Service  | \$4,200,000            | \$4,200,000             |