VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Introduced)

Bill Order » Office of Education » Item 175 Norfolk State University

Item 175 (Not set out)	First Year - FY2023	Second Year - FY2024
Educational and General Programs (10000)	\$125,490,394	\$123,004,353
Higher Education Instruction (100101)	\$67,433,394	\$64,933,394
Higher Education Research (100102)	\$199,975	\$199,975
Higher Education Public Services (100103)	\$1,326,879	\$1,326,879
Higher Education Academic (100104)	\$16,053,707	\$16,067,666
Higher Education Student Services (100105)	\$5,900,122	\$5,900,122
Higher Education Institutional Support (100106)	\$20,915,308	\$20,915,308
Operation and Maintenance Of Plant (100107)	\$13,661,009	\$13,661,009
Fund Sources:		
General	\$80,759,172	\$78,273,131
Higher Education Operating	\$44,731,222	\$44,731,222
Fund Sources: General	\$80,759,172	\$78,273,131