## VIRGINIA STATE BUDGET

2024 Special Session I

## Budget Bill - HB6002 (Introduced)

Bill Order » Office of Education » Item 171 Longwood University

| Item 171 (Not set out)                          | First Year - FY2023 | Second Year - FY2024 |
|---|---------------------|----------------------|
| Educational and General Programs (10000)        | \$84,079,735        | \$84,089,735         |
| Higher Education Instruction (100101)           | \$44,126,310        | \$44,136,310         |
| Higher Education Public Services (100103)       | \$640,768           | \$640,768            |
| Higher Education Academic (100104)              | \$8,373,149         | \$8,373,149          |
| Higher Education Student Services (100105)      | \$5,567,185         | \$5,567,185          |
| Higher Education Institutional Support (100106) | \$15,540,846        | \$15,540,846         |
| Operation and Maintenance Of Plant (100107)     | \$9,831,477         | \$9,831,477          |
| Fund Sources:                                   |                     |                      |
| General   | \$39,249,680        | \$39,259,680         |
| Higher Education Operating                      | \$44,830,055        | \$44,830,055         |
|   |                     |                      |