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# VIRGINIA STATE BUDGET

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2024 Special Session I

## Budget Bill - HB6002 (Introduced)

Bill Order » Office of Education » Item 155

The College of William and Mary in Virginia

Item 155 (Not set out)	First Year - FY2023	Second Year - FY2024
<b>Higher Education Auxiliary Enterprises (80900)</b>	<b>\$91,664,623</b>	<b>\$91,664,623</b>
<b>a sum sufficient, estimated at</b>		
Food Services (80910)	\$18,341,249	\$18,341,249
Bookstores And Other Stores (80920)	\$3,875,918	\$3,875,918
Residential Services (80930)	\$30,651,011	\$30,651,011
Parking And Transportation Systems And Services (80940)	\$2,366,059	\$2,366,059
Telecommunications Systems And Services (80950)	\$4,661,486	\$4,661,486
Student Health Services (80960)	\$5,575,127	\$5,575,127
Student Unions And Recreational Facilities (80970)	\$9,302,104	\$9,302,104
Recreational And Intramural Programs (80980)	\$1,148,078	\$1,148,078
Other Enterprise Functions (80990)	\$6,730,163	\$6,730,163
Intercollegiate Athletics (80995)	\$9,013,428	\$9,013,428
Fund Sources:		
Higher Education Operating	\$69,455,019	\$69,455,019
Debt Service	\$22,209,604	\$22,209,604

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