
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Introduced)

Bill Order » Office of Education » Item 151

Christopher Newport University

Item 151 (Not set out)	First Year - FY2023	Second Year - FY2024
Higher Education Auxiliary Enterprises (80900)	\$81,463,139	\$81,463,139
a sum sufficient, estimated at		
Food Services (80910)	\$17,970,191	\$17,970,191
Bookstores And Other Stores (80920)	\$709,796	\$709,796
Residential Services (80930)	\$30,661,571	\$30,661,571
Parking And Transportation Systems And Services (80940)	\$1,809,449	\$1,809,449
Student Unions And Recreational Facilities (80970)	\$5,920,245	\$5,920,245
Recreational And Intramural Programs (80980)	\$167,142	\$167,142
Other Enterprise Functions (80990)	\$14,206,447	\$14,206,447
Intercollegiate Athletics (80995)	\$10,018,298	\$10,018,298
Fund Sources:		
Higher Education Operating	\$61,759,270	\$61,759,270
Debt Service	\$19,703,869	\$19,703,869
