VIRGINIA STATE BUDGET

2024 Special Session I Budget Bill - HB6002 (Introduced)

Bill Order » Office of Education » Item 129 Department of Education, Central Office Operations

Item 129 (Not set out)	First Year - FY2023	Second Year - FY2024
Instructional Services (18100)	\$292,085,986	\$297,240,386
Public Education Instructional Services (18101)	\$18,793,661	\$23,396,661
Program Administration and Assistance for Instructional Services (18102)	\$271,680,209	\$272,231,609
Adult Education and Literacy (18104)	\$1,612,116	\$1,612,116
Fund Sources:		
General	\$17,732,804	\$22,887,204
Special	\$775,000	\$775,000
Commonwealth Transportation	\$283,854	\$283,854
Trust and Agency	\$5,000	\$5,000
Federal Trust	\$273,289,328	\$273,289,328
Program Administration and Assistance for Instructional Services (18102) Adult Education and Literacy (18104) Fund Sources: General Special Commonwealth Transportation Trust and Agency	\$271,680,209 \$1,612,116 \$17,732,804 \$775,000 \$283,854 \$5,000	\$272,231,60 \$1,612,11 \$22,887,20 \$775,00 \$283,85 \$5,00