
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Enrolled)

Bill Order » Office of Administration » Item 93

Virginia Information Technologies Agency

Item 93 (Not set out)

First Year - FY2023

Second Year - FY2024

Administrative and Support Services (89900)	\$79,250,638	\$54,623,639
General Management and Direction (89901)	\$55,545,361	\$29,900,489
Accounting and Budgeting Services (89903)	\$10,770,014	\$11,697,385
Human Resources Services (89914)	\$937,135	\$956,817
Planning and Evaluation Services (89916)	\$3,372,006	\$3,442,826
Procurement and Contracting Services (89918)	\$5,422,342	\$5,422,342
Web Development and Support Services (89940)	\$3,203,780	\$3,203,780
Fund Sources:		
General	\$4,921,400	\$0
Special	\$11,448,356	\$12,169,356
Internal Service	\$41,484,486	\$42,454,283
Federal Trust	\$21,396,396	\$0
