VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Enrolled)

Bill Order » Office of Administration » Item 89

Department of Elections

| Item 89 (Not set out) | First Year - FY2023 | Second Year - FY2024 |
|---|------------------------|-------------------------|
| Electoral Services (72300) | \$21,508,425 | \$19,314,633 |
| Electoral Administration, Uniformity, Legality, and Quality Assurance Services (72302) | \$1,642,224 | \$1,642,224 |
| Statewide Voter Registration System and Associated Information Technology Services (72304) | \$12,184,511 | \$12,184,511 |
| Campaign Finance Disclosure Administration Services (72309) | \$183,885 | \$183,885 |
| Voter Services and Communications (72311) | \$4,323,816 | \$2,123,816 |
| Administrative Services (72312) | \$3,173,989 | \$3,180,197 |
| Fund Sources: | | |
| General | \$18,456,175 | \$16,262,383 |
| Special | \$52,250 | \$52,250 |
| Trust and Agency | \$3,000,000 | \$3,000,000 |
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