## VIRGINIA STATE BUDGET

2024 Special Session I

## Budget Bill - HB6002 (Enrolled)

Bill Order » Office of Administration » Item 87 Administration of Health Insurance

| Item 87 (Not set out)   | First Year - FY2023 | Second Year - FY2024 |
|---|---------------------|----------------------|
| Personnel Management Services (70400)                               | \$2,301,071,067     | \$2,301,071,067      |
| Health Benefits Services (70406)                                    | \$1,678,195,823     | \$1,678,195,823      |
| Local Health Benefit Services (70407)                               | \$587,455,244       | \$587,455,244        |
| Health Insurance Benefit Payment Under the Line of Duty Act (70408) | \$35,420,000        | \$35,420,000         |
| Fund Sources:   |                     |                      |
| Enterprise  | \$587,455,244       | \$587,455,244        |
| Internal Service  | \$1,678,195,823     | \$1,678,195,823      |
| Trust and Agency  | \$35,420,000        | \$35,420,000         |
|   |                     |                      |