VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Enrolled)

Bill Order » Office of Transportation » Item 464 Virginia Port Authority

| Item 464 (Not set out) | First Year - FY2023 | Second Year - FY2024 |
|--|------------------------|-------------------------|
| Port Facilities Planning, Maintenance, Acquisition, and Construction (62600) | \$121,067,624 | \$125,881,499 |
| Maintenance and Operations of Ports and Facilities (62601) | \$35,955,014 | \$34,968,889 |
| Port Facilities Planning (62606) | \$1,280,247 | \$1,280,247 |
| Debt Service for Port Facilities (62607) | \$83,832,363 | \$89,632,363 |
| Fund Sources: | | |
| Special | \$62,695,191 | \$68,495,191 |
| Commonwealth Transportation | \$53,372,433 | \$52,386,308 |
| Federal Trust | \$5,000,000 | \$5,000,000 |
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