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# VIRGINIA STATE BUDGET

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2024 Special Session I

## Budget Bill - HB6002 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 428

Department of Juvenile Justice

| Item 428 (Not set out)                             | First Year - FY2023 | Second Year - FY2024 |
|--|---------------------|----------------------|
| <b>Administrative and Support Services (39900)</b> | <b>\$21,980,675</b> | <b>\$21,980,675</b>  |
| General Management and Direction (39901)           | \$3,182,080         | \$3,182,080          |
| Information Technology Services (39902)            | \$6,311,244         | \$6,311,244          |
| Accounting and Budgeting Services (39903)          | \$5,288,477         | \$5,288,477          |
| Architectural and Engineering Services (39904)     | \$660,073           | \$660,073            |
| Food and Dietary Services (39907)                  | \$305,127           | \$305,127            |
| Human Resources Services (39914)                   | \$4,041,530         | \$4,041,530          |
| Planning and Evaluation Services (39916)           | \$2,192,144         | \$2,192,144          |
| Fund Sources:                                      |                     |                      |
| General  | \$20,504,798        | \$20,504,798         |
| Special  | \$979,387           | \$979,387            |
| Federal Trust                                      | \$496,490           | \$496,490            |

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