
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 427

Department of Juvenile Justice

Item 427 (Not set out)	First Year - FY2023	Second Year - FY2024
Operation of Secure Correctional Facilities (39800)	\$77,528,354	\$78,199,898
Juvenile Corrections Center Management (39801)	\$2,668,230	\$4,839,774
Food Services - Prisons (39807)	\$3,074,590	\$3,074,590
Medical and Clinical Services - Prisons (39810)	\$8,409,121	\$8,409,121
Physical Plant Services - Prisons (39815)	\$8,008,019	\$6,508,019
Offender Classification and Time Computation Services (39830)	\$1,342,859	\$1,342,859
Juvenile Supervision and Management Services (39831)	\$46,946,327	\$46,946,327
Juvenile Rehabilitation and Treatment Services (39832)	\$7,079,208	\$7,079,208
Fund Sources:		
General	\$74,264,999	\$74,936,543
Special	\$1,670,067	\$1,670,067
Dedicated Special Revenue	\$48,000	\$48,000
Federal Trust	\$1,545,288	\$1,545,288
