
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 415

Department of Emergency Management

| Item 415 (Not set out) | First Year - FY2023 | Second Year - FY2024 |
|--|---------------------|----------------------|
| Administrative and Support Services (79900) | \$11,869,423 | \$11,900,089 |
| General Management and Direction (79901) | \$4,851,332 | \$4,881,998 |
| Information Technology Services (79902) | \$3,876,441 | \$3,876,441 |
| Accounting and Budgeting Services (79903) | \$1,801,173 | \$1,801,173 |
| Public Information Services (79919) | \$324,705 | \$324,705 |
| Telecommunications (79930) | \$1,015,772 | \$1,015,772 |
| Fund Sources: | | |
| General | \$4,569,539 | \$4,600,205 |
| Special | \$419,481 | \$419,481 |
| Commonwealth Transportation | \$63,762 | \$63,762 |
| Federal Trust | \$6,816,641 | \$6,816,641 |
