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# VIRGINIA STATE BUDGET

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2024 Special Session I

## Budget Bill - HB6002 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 403

Department of Corrections

Item 403 (Not set out)	First Year - FY2023	Second Year - FY2024
<b>Prison Medical and Clinical Services (39700)</b>	<b>\$260,341,125</b>	<b>\$259,192,581</b>
Comprehensive Healthcare Facility Contract Costs (39701)	\$51,185,068	\$14,302,752
Offsite Healthcare Costs (39702)	\$35,918,421	\$45,759,321
Pharmaceutical Costs (39703)	\$52,756,100	\$56,495,497
Department of Corrections-managed Facility Healthcare Costs (39704)	\$120,481,536	\$142,635,011
Fund Sources:		
General	\$258,853,948	\$257,705,404
Special	\$566,137	\$566,137
Federal Trust	\$921,040	\$921,040

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