
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 401

Department of Corrections

Item 401 (Not set out)

First Year - FY2023 Second Year - FY2024

Operation of State Residential Community Correctional Facilities (36100)	\$17,868,136	\$17,868,136
Community Facility Management (36101)	\$1,612,308	\$1,612,308
Supervision and Management of Probates (36102)	\$11,794,985	\$11,794,985
Rehabilitation and Treatment Services - Community Residential Facilities (36103)	\$1,538,022	\$1,538,022
Medical and Clinical Services - Community Residential Facilities (36104)	\$891,521	\$891,521
Food Services - Community Residential Facilities (36105)	\$855,566	\$855,566
Physical Plant Services - Community Residential Facilities (36106)	\$1,175,734	\$1,175,734
Fund Sources:		
General	\$16,968,136	\$16,968,136
Special	\$900,000	\$900,000
