## VIRGINIA STATE BUDGET

2024 Special Session I

## Budget Bill - HB6002 (Enrolled)

Bill Order » Office of Natural and Historic Resources » Item 381 Department of Environmental Quality

| Item 381 (Not set out)                      | First Year - FY2023 | Second Year - FY2024 |
|---|---------------------|----------------------|
| Administrative and Support Services (59900) | \$31,253,906        | \$31,253,906         |
| General Management and Direction (59901)    | \$22,285,207        | \$22,285,207         |
| Information Technology Services (59902)     | \$8,968,699         | \$8,968,699          |
| Fund Sources:                               |                     |                      |
| General                                     | \$16,162,122        | \$16,162,122         |
| Special                                     | \$6,238,687         | \$6,238,687          |
| Enterprise                                  | \$3,325,278         | \$3,325,278          |
| Trust and Agency                            | \$1,239,744         | \$1,239,744          |
| Dedicated Special Revenue                   | \$834,050           | \$834,050            |
| Federal Trust                               | \$3,454,025         | \$3,454,025          |
|   |                     |                      |