

VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Enrolled)

Bill Order » Legislative Department » Item 38

Legislative Department Reversion Clearing Account

Item 38	First Year - FY2023	Second Year - FY2024
Enactment of Laws (78200)	\$710,315	\$710,315
Undesignated Support for Enactment of Laws Services (78205)	\$710,315	\$710,315
Fund Sources:		
General	\$710,315	\$710,315

Authority: Discretionary Inclusion.

A. Transfers out of this appropriation may be made to fund unanticipated costs in the budgets of legislative agencies or other such costs approved by the Joint Rules Committee.

B. Included within this appropriation is an amount estimated at \$200,000 the first year and \$200,000 the second year from the general fund and one position for the operation of the Capitol Guides program. The allocation of these funds shall be subject to the approval of the Committee on Joint Rules. The Capitol Guides program shall be jointly administered by the Clerk of the House of Delegates and the Clerk of the Senate.

C. On or before June 30, 2024, the Committee on Joint Rules shall authorize a reversion to the general fund of ~~\$7,072,307~~ \$14,029,307 representing savings generated by legislative agencies in the second year of the 2022-2024 biennium. The total savings amount includes estimated savings within the following legislative agencies:

Legislative Agency	Estimated Savings FY 2024
101: General Assembly	\$1,200,000
107: Division of Legislative Services	\$1,200,000 \$3,912,169
<i>109: Division of Legislative Automated Systems</i>	<i>\$500,000</i>
110: Joint Legislative Audit and Review Commission	\$934,762
<i>133: Auditor of Public Accounts</i>	<i>\$601,464</i>
839: Virginia Commission on Youth	\$25,000
844: Joint Commission on Health Care	\$20,000
961: Division of Capitol Police	\$3,692,545 \$6,835,912
Total	\$7,072,307 \$14,029,307

