VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 353 Virginia Board for People with Disabilities

Item 353 (Not set out)	First Year - FY2023 Se	cond Year - FY2024
Social Services Research, Planning, and Coordination (45000)	\$1,732,973	\$1,732,973
Research, Planning, Outreach, Advocacy, and Systems Improvement (45002)	\$1,049,528	\$1,049,528
Administrative Services (45006) Fund Sources:	\$683,445	\$683,445
General	\$234,058	\$234,058
Federal Trust	\$1,498,915	\$1,498,915