
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 329

Virginia Center for Behavioral Rehabilitation

Item 329 (Not set out)

First Year - FY2023

Second Year - FY2024

	First Year - FY2023	Second Year - FY2024
Facility Administrative and Support Services (49800)	\$15,916,238	\$15,916,238
General Management and Direction (49801)	\$4,348,564	\$4,348,564
Information Technology Services (49802)	\$685,191	\$685,191
Food and Dietary Services (49807)	\$3,171,218	\$3,171,218
Housekeeping Services (49808)	\$438,821	\$438,821
Physical Plant Services (49815)	\$7,167,750	\$7,167,750
Training and Education Services (49825)	\$104,694	\$104,694
Fund Sources:		
General	\$15,916,238	\$15,916,238
