
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 323

Intellectual Disabilities Training Centers

Item 323 (Not set out)	First Year - FY2023	Second Year - FY2024
Facility Administrative and Support Services (49800)	\$16,805,216	\$25,538,400
General Management and Direction (49801)	\$4,621,275	\$13,354,459
Information Technology Services (49802)	\$588,762	\$588,762
Food and Dietary Services (49807)	\$2,996,393	\$2,996,393
Housekeeping Services (49808)	\$2,566,857	\$2,566,857
Linen and Laundry Services (49809)	\$746,376	\$746,376
Physical Plant Services (49815)	\$3,703,381	\$3,703,381
Power Plant Operation (49817)	\$832,104	\$832,104
Training and Education Services (49825)	\$750,068	\$750,068
Fund Sources:		
General	\$2,575,914	\$3,524,490
Special	\$14,229,302	\$22,013,910
