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# VIRGINIA STATE BUDGET

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2024 Special Session I

## Budget Bill - HB6002 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 320

Intellectual Disabilities Training Centers

| Item 320 (Not set out)                               | First Year - FY2023 | Second Year - FY2024 |
|--|---------------------|----------------------|
| <b>Instruction (19700)</b>                           | <b>\$3,646,346</b>  | <b>\$3,646,346</b>   |
| Facility-Based Education and Skills Training (19708) | \$3,646,346         | \$3,646,346          |
| Fund Sources:  |                     |                      |
| General  | \$3,368,923         | \$3,368,923          |
| Special  | \$77,423            | \$77,423             |
| Federal Trust  | \$200,000           | \$200,000            |

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