VIRGINIA STATE BUDGET

2024 Special Session I Budget Bill - HB6002 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 317 Mental Health Treatment Centers

| Item 317 (Not set out) | First Year - FY2023 | Second Year - FY2024 |
|---|---------------------|----------------------|
| State Health Services (43000) | \$304,888,516 | \$301,774,574 |
| Geriatric Care Services (43006) | \$51,321,415 | \$51,321,415 |
| Inpatient Medical Services (43007) | \$18,484,201 | \$18,484,201 |
| State Mental Health Facility Services (43014) | \$235,082,900 | \$231,968,958 |
| Fund Sources: | | |
| General | \$278,251,773 | \$275,137,831 |
| Special | \$26,636,743 | \$26,636,743 |
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