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# VIRGINIA STATE BUDGET

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2024 Special Session I

## Budget Bill - HB6002 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 311

Department of Behavioral Health and Developmental Services

Item 311 (Not set out)	First Year - FY2023	Second Year - FY2024
<b>Administrative and Support Services (49900)</b>	<b>\$129,607,903</b>	<b>\$146,512,769</b>
General Management and Direction (49901)	\$22,884,269	\$20,371,519
Information Technology Services (49902)	\$46,101,030	\$49,069,136
Architectural and Engineering Services (49904)	\$2,776,224	\$2,776,224
Collection and Locator Services (49905)	\$3,427,387	\$3,427,387
Human Resources Services (49914)	\$682,230	\$682,230
Planning and Evaluation Services (49916)	\$3,626	\$3,626
Program Development and Coordination (49933)	\$53,733,137	\$70,182,647
Fund Sources:		
General	\$83,189,309	\$95,690,300
Special	\$14,544,137	\$17,276,798
Dedicated Special Revenue	\$2,000,378	\$3,671,592
Federal Trust	\$29,874,079	\$29,874,079

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