
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 299

Department of Health

Item 299 (Not set out)	First Year - FY2023	Second Year - FY2024
Administrative and Support Services (49900)	\$31,595,283	\$29,095,283
General Management and Direction (49901)	\$17,311,030	\$14,811,030
Information Technology Services (49902)	\$5,209,438	\$5,209,438
Accounting and Budgeting Services (49903)	\$4,514,063	\$4,514,063
Human Resources Services (49914)	\$2,646,917	\$2,646,917
Procurement and Distribution Services (49918)	\$1,913,835	\$1,913,835
Fund Sources:		
General	\$21,469,221	\$18,969,221
Special	\$8,516,726	\$8,516,726
Federal Trust	\$1,609,336	\$1,609,336
