VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Enrolled)

Bill Order » Office of Finance » Item 278

Department of the Treasury

| Item 278 (Not set out) | First Year - FY2023 | Second Year - FY2024 |
|--|---------------------|----------------------|
| Revenue Administration Services (73200) | \$15,742,470 | \$14,931,551 |
| Unclaimed Property Administration (73207) | \$7,654,876 | \$7,654,876 |
| Accounting and Trust Services (73213) | \$2,018,552 | \$2,057,633 |
| Check Processing and Bank Reconciliation (73216) | \$3,251,610 | \$2,401,610 |
| Administrative Services (73220) | \$2,817,432 | \$2,817,432 |
| Fund Sources: | | |
| General | \$5,131,214 | \$4,320,295 |
| Special | \$426,581 | \$426,581 |
| Trust and Agency | \$9,535,311 | \$9,535,311 |
| Dedicated Special Revenue | \$649,364 | \$649,364 |
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